



THE UNIVERSITY OF TEXAS AT AUSTIN

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Tuition Policy Advisory Committee

November 13, 2007

MEMORANDUM

To: President Bill Powers  
From: Tuition Policy Advisory Committee  
Subject: Tuition Recommendations – Academic Years 2008-09 and 2009-10

Continuing established practice, the Tuition Policy Advisory Committee (TPAC) and the Student Services Budget Committee (SSBC) are submitting tuition recommendations for the two-year period 2008-09 and 2009-10. These recommendations provide cost predictability for students and their families. They are consistent with the goals of sustaining high quality education and research, maintaining accessibility to the University, encouraging timely progress toward degrees, providing transparency in pricing and accountability, and generating the revenue needed to meet the financial needs of the University. These recommendations take into account the historical 1.8% annual increase in legislative appropriations.

Upon submission to you, these recommendations will be made available to the University community for review and comment during November. TPAC will meet with individual student governance groups and will host public forums to discuss these recommendations and receive comments. The comments received during this period will help inform your final recommendations to the UT System and the Board of Regents.

A summary of the Committee's key recommendations is outlined below, followed by a more detailed discussion.

Summary of Recommendations

1. Base the budget projections and tuition recommendations for 2008-09 and 2009-10 on a student population of 49,700;
2. Allow the two-year Energy Fee begun in fiscal year 2006-07 and now at \$50 per semester per student to expire at the end of this fiscal year as planned;
3. Increase the total cost of education (flat-rate tuition) for the average resident undergraduate student by \$318 per semester for 2008-09 and by \$303 per semester for 2009-10 (increases of 7.8% and 6.9%, respectively) and provide additional information with the tuition bill to reflect the areas supported by tuition;

4. Establish a total cost of education charge (flat-rate tuition) for graduate and professional students; and
5. Continue an aggressive UT Grant financial aid set-aside program to provide financial aid grant assistance to students from families earning up to \$80,000 per year. Additional financial aid funding is reserved for the B-on-Time program, tuition assistance for AI/TAs, and for the tuition income foregone due to the Texas Tomorrow Fund program.

A major factor in developing recommendations for 2008-09 and 2009-10 is that the legislative appropriations for operations at The University of Texas at Austin continue to increase by about 1.8% per year. The University's total budget, determined primarily by salaries of highly trained professionals and by the cost to acquire and maintain sophisticated equipment and facilities, has increased about 5% per year. While we believe this is approximately at the general inflation rate for higher education nationally, it has a disproportional impact on tuition increases. Students are being asked to pay the full 5% on their fractional share of the budget plus a significant share of the legislative appropriations shortfall. While a number of factors may be responsible for the lack of adequate State support, the reality remains. For The University of Texas at Austin to continue as a premier institution of higher education and move toward its goal of being the best public institution in the nation, it must be funded at a level competitive with its peers. In the absence of adequate State support, tuition is one of the primary funding sources to accomplish this.

#### Discussion of Forecast and Critical Funding Needs

Both the TPAC and the SSBC met throughout the fall semester, and each developed a set of recommendations. Due to schedule conflicts, TPAC and SSBC are unable to provide a consolidated recommendation and are submitting their recommendations separately. The increases in the total cost of education (flat-rate tuition) for the average resident undergraduate student of \$318 per semester for 2008-09 (7.8%) and of \$303 per semester for 2009-10 (6.9%) recommended by TPAC will provide essential new funding for student services, university-wide core academic needs, and college specific activities and services. The TPAC recommendations include funds for a salary merit pool and for fringe benefit increases for all faculty and staff. For planning purposes, the TPAC adopted the guideline that the non-salary portion of the student services (SSBC) budget would increase about 4.2% in each year (2008-09 and 2009-10). The comparable increases for college specific activities and services included in the TPAC recommendations are approximately 3.9% and 3.2%, respectively. The final SSBC budget recommendations, however, are not limited to this guideline and any differences would need to be reconciled before a final increase proposal is established. Should funding to the SSBC be increased to a

level above what is included in the TPAC recommendations contained herein, consideration should be made to use cash balances to fund the differential.

The college specific budget requests were developed during the compact discussions with the deans during the summer 2007. These proposals reflect the on-going process in which colleges work directly with their students to identify critical college programmatic needs not now included in the costs for University-wide student services activities and/or in the core academic needs the campus has for competitive salary support, enhanced faculty strength, utility costs, new academic initiatives, and facility capital projects and repair and renovation. These compact discussions and the detailed budget requests reveal a significant demand for additional resources and facilities to further strengthen and enhance our instructional offerings. Only very modest levels of these college specific requests are being addressed in the TPAC-recommended budget, leaving substantial unmet need as a future challenge.

To maintain the quality of the total educational experience for students, the TPAC recommendations address the essential needs of reducing the student/faculty ratio and providing new student services, academic program initiatives, competitive salaries for staff and faculty, and critical academic capital projects. After a review of the current operating budgets and an examination of the budget projections for 2008-09 and 2009-10, the Committee has determined that an additional \$64.6 million and \$56.4 million in new revenue are needed for essential University functions in 2008-09 and 2009-10, respectively. A summary of incremental critical needs by year follows:

**Forecast Incremental Funding Needs**

(in millions)

	<u>2008-09</u>	<u>2009-10</u>
Reduce Student/Faculty Ratio	\$2.3	\$2.5
Fund Merit Compensation Program/Fringe Benefits	24.6	25.6
Fund Student Services Initiatives	0.8	0.8
Fund University / College Initiatives	29.7	21.1
Fund Financial Aid Set-Asides	7.2	6.4
Total Incremental Needs	<u>\$64.6</u>	<u>\$56.4</u>

A more comprehensive multi-year forecast is included in Appendix 1.

The critical financial requirements of the University include the need to continue adding 30 new faculty per year to reduce the ratio of students to faculty in order to sustain institutional teaching quality, as well as the need to fund a 3% merit compensation program for faculty and staff in each of the two years. The University must fund the incremental cost of student services, and fund college and University initiatives, including initiating the core curriculum revisions, enhancing our general libraries and providing a robust IT infrastructure. It must also fund a modest increase in our facilities repair and renovation budget, and

fund the UT Grant financial aid program targeted at maintaining economic accessibility of this University.

To ensure economic access to the University, consistent with recommendations of its predecessor committees, this TPAC recommends that all fees remain fixed at their 2004-05 levels, and all student cost increases be made by increasing designated tuition and including it as part of the flat-rate tuition structure such that it is subject to the legal minimum financial aid set aside. The Committee believes it is critically important to make any increases in the cost to students by increasing designated tuition for two reasons: 1) it provides for incremental financial aid set-aside, which the Committee believes is vitally important to maintaining accessibility of the University to all students regardless of their economic circumstances and 2) it is transparent to the public.

### Discussion of Recommended Funding Sources

To meet these new revenue requirements, a combination of funds from students, the State and University sources (for example, Available University Fund (AUF), indirect cost income, cost savings, gifts, and reallocation of existing resources) will be required. The following table summarizes the Committee's recommended funding sources:

<b>Recommended Funding Sources</b>		
(in millions)		
	<u>2008-09</u>	<u>2009-10</u>
<b>University</b>		
AUF Forecast Increase	15.1	13.6
Cash Balances	(1.6)	0.6
Cost savings	17.7	0.0
Other income	0.2	0.2
Total University Sources	\$31.4	\$14.4
<b>State of Texas</b>		
Legislative Appropriations	\$0.2	\$10.3
<b>Student cost of education increase</b>	33.0	31.7
<b>Total Funding Sources</b>	<b>\$64.6</b>	<b>\$56.4</b>

After consideration of the funding increases available in 2008-09 and 2009-10 from University sources, including assumed cost savings, internal reallocations, projected increase in the Available University Fund, known increases in legislative appropriations and the continued use of accumulated cash balances,

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the Committee recommends that the budget planning for 2008-09 and 2009-10 be based on an enrollment of 49,700, about 500 students fewer than our current enrollment of 50,201. While the Committee strongly supports the long-term goal of reducing the University enrollment to 48,000, we reluctantly conclude it is not financially practical to reduce further the population of the University at this time.

The income projections include the known increase in legislative appropriations funds for 2008-09 of about \$0.2 million and a projected 1.8% per year increase in legislative appropriations funding for the 2009-11 biennium. The projected legislative appropriations increase for 2009-10 assumes the historic increase of 1.8% the University has received for more than a decade and yields an estimated \$10.3 million in new appropriated funds for 2009-10, net of any State mandated but unfunded cost transfers. While gross legislative appropriations funding for the current biennium increased more than this amount, the TPAC cautions that only these modest amounts are legally available to the University to pay for its operations. A substantial portion of the amount appropriated by the Legislature is legally dedicated by statute for funding specific operations such as McDonald Observatory and Marine Science Institute or for capital construction of the Experimental Science Building. While the TPAC notes strong appreciation for the Legislature appropriating these monies which fund excellence at this University, it notes with great concern the modest amounts available to pay for basic operations and encourages the University to continue to work with future legislatures to obtain increases in legislative appropriations to pay for basic operations. This proposal continues the policy to establish tuition rates for a two-year period, which improves the cost predictability for students and their families. It also highlights some of the difficulties associated with extended financial projections.

The TPAC wishes to thank its predecessor 2006-07 committee for its investigative and analytical work on the question of whether the current graduate student tuition and fee structure should be converted to a flat-rate structure. Using that work and after substantial additional work of this committee, the TPAC now recommends that all graduate and professional students be charged a total cost of education (flat-rate tuition) that will cover all tuition, mandatory fees and other required academic charges, that is, the total cost of education. As with the flat-rate tuition for undergraduate students, the individual graduate and professional flat-rate tuitions will vary among the colleges, and all voluntary items, such as housing, food, and admission to athletics events will be charged separately. The advantages of this flat-rate proposal mirror many of those at the undergraduate level such as full disclosure of the total cost of education and better predictability and transparency. The graduate flat-rate tuition, however, will differ from the undergraduate flat-rate tuition in that it is indexed to the number of semester credit hours taken. The proposed graduate and professional flat-rate tuitions are shown in Appendix 2 and include the proposed cost of education increases for 2008-09 and 2009-10 and a cost-neutral

conversion of the current 2007-08 charges to a flat-rate basis. The Graduate Student Assembly, the Vice Provost and Dean of Graduate Studies and the respective deans of the professional schools endorse this total cost of education (flat-rate tuition) proposal.

The Committee recommends a modified UT Grant financial aid program to award grants to students from families earning up to \$80,000 per year. The program incorporates as a base the minimum amounts of increases in tuition that are statutorily required to be set aside as grant aid. The proposed modification to the historical grant aid program put in place by the first TPAC specifically recognizes that the level of grant assistance cannot realistically continue to use the fall 2003 cost of education as a base and must be adjusted over time. The Committee proposes that the current base award of \$1,350 to continuing students from families earning \$40,000 or less per year be increased to \$1,450 in 2008-09 and to \$1,540 in 2009-10, increases of 7.4% and 6.2%, respectively. For new students entering in summer 2008, the base award will be \$1,250 in 2008-09 and will increase to \$1,450 in 2009-10. During this two-year period, the UT Grant program will be supported with both mandated set-aside funds and institutional resources. For the long term, this program is on a planned trajectory that will match the UT Grant expenditures with the required set-aside income. These UT Grant awards are:

## **UT GRANT PROGRAM**

### **Continuing Students:**

	<u>2008-09</u>	<u>2009-10</u>
Resident Undergraduate Student	Award	Award
Annual Family Income		
\$0-\$40,000	\$1,450	\$1,540
\$40,001-\$60,000	75% of above	75% of above
\$60,001-\$80,000	50% of above	50% of above
Resident Independent Student	50% of above	50% of above
Graduate Student	50% of above	50% of above

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**New Students**

(entering summer 2008 or after)

Resident Undergraduate Student Annual Family Income	<u>2008-09</u> Award	<u>2009-10</u> Award
\$0-\$40,000	\$1,250	\$1,450
\$40,001-\$60,000	75% of above	75% of above
\$60,001-\$80,000	50% of above	50% of above
Resident Independent Student	50% of above	50% of above
Graduate Student	50% of above	50% of above

In addition to the UT Grant program described above, funding for the statutory B-on-Time program, funding for the AI/TA tuition assistance, and funding to cover the tuition income foregone by statute due to the Texas Tomorrow Fund are included in the proposed budget. The amount of increased funding in 2008-09 for each of these components is:

B-on-Time	\$1.1 million
AI/TA tuition assistance	\$1.6 million
Texas Tomorrow Fund	\$1.2 million

**Financial Impact of Recommendations on Students**

For the average resident undergraduate student for 2008-09, the net \$318 increase in the total cost of education (flat-rate tuition) including the effect of reducing the previously instituted energy fee to \$0, is 7.8%. For 2009-10, the \$303 increase in total cost of education is 6.9%. Comparable increases are proposed for the average graduate student. For both undergraduate and graduate students as well as for the first-professional students (MBA/PPA/MPA, Law, and PharmD), the total cost of education (flat-rate tuition) will differ by college/school to reflect the different discipline specific academic program costs. The individual college/school rates are shown in Appendix 2 for full-load students for the fall and spring. The prorated costs for part-time students in the fall and spring and for the summer session are also shown.

A comparison of our 2007-08 resident undergraduate total cost of education with those of our peer flagship institutions (the most recent data available) is shown in the table below. The University of Texas at Austin resident undergraduate total cost of education ranks 9<sup>th</sup> out of 12 among our comparison peer group. It is anticipated that our peer institutions will have the same order of magnitude increase in total cost of education as that proposed for The University of Texas

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at Austin for 2008-09 and 2009-10. Our University continues to be one of the best quality of education values among public research universities in the nation.

**Undergraduate Cost of Education vs.  
UT Austin's Peer Comparison Group**

Institution	Resident 2007-08	Rank
University of Illinois-Urbana/Champaign	\$ 11,130	1
University of Michigan-Ann Arbor	11,111	2
Michigan State University	9,912	3
University of Minnesota-Twin Cities	9,598	4
Ohio State University-Main Campus	8,676	5
University of California-Berkeley <sup>a</sup>	8,385	6
Indiana University-Bloomington	7,837	7
University of California-Los Angeles <sup>b</sup>	7,713	8
<b>University of Texas-Austin<sup>c</sup></b>	<b>7,670</b>	<b>9</b>
University of Wisconsin-Madison	7,188	10
University of Washington	6,385	11
University of North Carolina-Chapel Hill	5,340	12

**Notes:**

Undergraduate tuition and fees are based on 30 credit hours enrolled per academic year or full-time tuition as defined by the institution.

<sup>a)</sup> University of California-Berkeley fees include a health insurance fee of \$1,220 that can be waived.

<sup>b)</sup> University of California-Los Angeles fees include a health insurance fee of \$675 that can be waived

<sup>c)</sup> UT Austin charges a flat rate tuition for all undergraduate students. For reporting purposes, the Liberal Arts flat rate tuition is used as the general undergraduate rate. Flat rate amounts vary by college.

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Tuition Rates per Semester:

Appendix 2 contains the following proposed flat-rate tuition amounts per semester for:

**2008-09:**

Undergraduate Flat-rate Tuition for 2008-09

Undergraduate Resident  
Undergraduate Continuing Nonresident  
Undergraduate Intermediate Nonresident  
Undergraduate New Nonresident

Graduate Flat-rate Tuition for 2008-09

Graduate Resident  
Graduate Continuing Nonresident  
Graduate New Nonresident

Professional Program Flat-rate Tuition for 2008-09

Law

Resident  
Continuing Nonresident  
New Nonresident

MBA/MPA/PPA

Resident  
Continuing Nonresident  
New Nonresident

PharmD

Resident  
Continuing Nonresident  
New Nonresident

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**2009-10:**

Undergraduate Flat-rate Tuition for 2009-10

Undergraduate Resident  
Undergraduate Continuing Nonresident  
Undergraduate Intermediate Nonresident  
Undergraduate New Nonresident

Graduate Flat-rate Tuition for 2009-10

Graduate Resident  
Graduate Continuing Nonresident  
Graduate New Nonresident

Professional Program Flat-rate Tuition for 2009-10

Law

Resident  
Continuing Nonresident  
New Nonresident

MBA/MPA/PPA

Resident  
Continuing Nonresident  
New Nonresident

PharmD

Resident  
Continuing Nonresident  
New Nonresident

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**2008-09 and 2009-10:**

Undergraduate Double Major

Undergraduate, Part-time Fall/Spring Flat-rate Tuition

Graduate and Professional Double Major

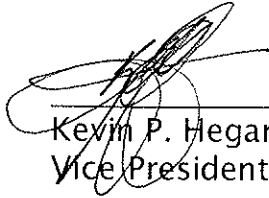
Graduate and Professional, Part-time Flat-rate Tuition

Undergraduate, Summer Session Flat-rate Tuition

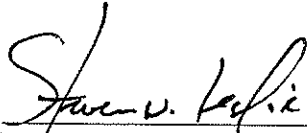
Graduate and Professional, Summer Session Flat-rate Tuition

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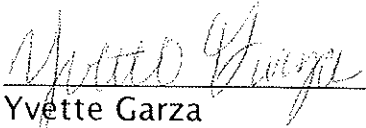
Respectfully submitted,



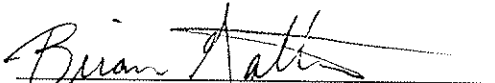
Kevin P. Hegarty  
Vice President and Chief Financial Officer, Co-Chair



Steven W. Leslie  
Executive Vice President and Provost, Co-Chair



Yvette Garza  
Student Representative at Large



Brian C. Gatten  
Graduate Student Assembly Representative




Roderick P. Hart  
College of Communication, Dean




Stephen L. Myers  
Senate of College Councils Representative

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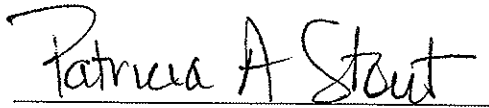
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Victoria E. Rodriguez  
Vice Provost and Dean of Graduate Studies



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Andrew C. Solomon  
Student Government Representative



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Patricia A. Stout  
Chair of the Faculty Advisory Committee on Budgets

Appendix 1: Operating Forecast for 2008-09 to 2014-15

Tuition Policy Advisory Committee (TPAC)  
Financial Forecast Summary  
(\$ in millions)

**ACADEMIC CORE BUDGET SOURCES**

	Budget 2007-08	Forecast 2008-09	Forecast 2009-10	Forecast 2010-11	Forecast 2011-12	Forecast 2012-13	Forecast 2013-14	Forecast 2014-15
State General Revenue (GR)	322.4	322.6	332.9	335.2	345.2	347.8	358.3	361.2
Tuition Income	464.0	464.0	464.0	464.0	464.0	464.0	464.0	464.0
Energy Fee	5.0	-	-	-	-	-	-	-
AUF System Estimate	142.5	157.6	171.2	182.7	191.9	201.0	210.5	220.5
Indirect Cost	67.0	67.0	67.0	67.0	67.0	67.0	67.0	67.0
Other Revenue	31.0	31.2	31.4	31.6	31.8	32.1	32.3	32.5
Balances	8.6	3.0	3.6	3.0	3.0	3.0	3.0	3.0
<b>Total Budget Sources</b>	<b>1,040.5</b>	<b>1,045.4</b>	<b>1,070.1</b>	<b>1,083.5</b>	<b>1,102.9</b>	<b>1,114.9</b>	<b>1,135.1</b>	<b>1,148.2</b>

**ACADEMIC CORE STATUS QUO USES**

Texas Tomorrow shortfall	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5
Texas Public Education Grants (TPEG)	12.3	12.3	12.3	12.3	12.3	12.3	12.3	12.3
Personnel Costs--Salaries	547.6	547.6	547.6	547.6	547.6	547.6	547.6	547.6
Personnel Costs--Medical Benefits	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3
Personnel Costs--Retirement, Insurance Benefits	82.5	82.5	82.5	82.5	82.5	82.5	82.5	82.5
Post-retirement Benefits	15.4	15.4	15.4	15.4	15.4	15.4	15.4	15.4
Utilities (excluding personnel costs)	50.3	46.4	46.4	46.4	46.4	46.4	46.4	46.4
Transfers for Capital Projects	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0
Transfers for Debt Service	31.9	31.8	31.8	31.5	30.2	30.2	30.2	30.2
Financial Aid	27.9	17.8	17.8	17.8	17.8	17.8	17.8	17.8
Other Operations	178.8	175.2	175.2	175.2	175.2	175.2	175.2	175.2
<b>Total Status Quo Uses</b>	<b>1,036.5</b>	<b>1,018.8</b>	<b>1,018.8</b>	<b>1,018.5</b>	<b>1,017.2</b>	<b>1,017.2</b>	<b>1,017.2</b>	<b>1,017.2</b>
<b>Total Budget Sources Minus Status Quo Uses</b>	<b>4.0</b>	<b>26.6</b>	<b>51.3</b>	<b>65.0</b>	<b>85.7</b>	<b>97.7</b>	<b>117.9</b>	<b>131.0</b>

**ADDITIONAL USES**

Texas Tomorrow shortfall	0.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Personnel Costs - Salaries and Fringes	24.6	50.2	50.2	75.3	101.5	128.4	156.4	185.5
Reduction of St./Fac. Ratio--salaries + assoc. fringes	2.3	4.8	4.8	7.3	10.0	12.8	15.7	18.8
Institutional Commitments Beginning FY 08-09	11.2	18.6	18.6	35.8	55.6	75.5	95.4	115.4
Student Services Increase (Net)	0.8	1.6	1.6	1.6	1.6	1.6	1.6	1.6
College Increase (Net)	14.7	27.1	27.1	27.1	27.1	27.1	27.1	27.1
New Space Maintenance and Utilities	1.3	1.6	1.6	3.3	3.3	3.3	3.3	3.3
Capital Projects	-	-	-	6.3	6.3	6.3	6.3	6.3
Increased Recurring Repair & Renovation Funding	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Additional Financial Aid	7.2	13.6	13.6	13.6	13.6	13.6	13.6	13.6
<b>Total Additional Uses</b>	<b>64.6</b>	<b>121.0</b>	<b>121.0</b>	<b>173.8</b>	<b>222.5</b>	<b>272.1</b>	<b>322.9</b>	<b>375.1</b>
<b>Total Budget Sources Minus All Costs</b>	<b>4.0</b>	<b>(38.0)</b>	<b>(69.7)</b>	<b>(108.8)</b>	<b>(136.8)</b>	<b>(174.4)</b>	<b>(205.0)</b>	<b>(244.1)</b>

Appendix 2: Tuition Rates per Semester for 2008-09 and for 2009-10

**TUITION POLICY ADVISORY COMMITTEE PROPOSED TUITION INCREASES FOR 2008-2009 AND 2009-2010**

**UNDERGRADUATE STUDENTS**

**2008-2009  
RESIDENT**

COLLEGE	2007-08 FLAT RATE TUITION	PROPOSED INCREASE	2008-09 FLAT RATE TUITION
ARCHITECTURE	3,945	465	4,410
BUSINESS	4,454	353	4,807
COMMUNICATION	4,019	311	4,330
EDUCATION	4,020	304	4,324
ENGINEERING	4,292	273	4,565
FINE ARTS	4,154	300	4,454
GEOSCIENCES	4,068	389	4,457
LIBERAL ARTS	3,835	332	4,167
NAT SCIENCES	4,030	300	4,330
NURSING	4,127	463	4,590
SOCIAL WORK	4,000	374	4,374

**2009-2010  
RESIDENT**

COLLEGE	2008-09 FLAT RATE TUITION	PROPOSED INCREASE	2009-10 FLAT RATE TUITION
ARCHITECTURE	4,410	382	4,792
BUSINESS	4,807	326	5,133
COMMUNICATION	4,330	275	4,605
EDUCATION	4,324	290	4,614
ENGINEERING	4,565	283	4,848
FINE ARTS	4,454	320	4,774
GEOSCIENCES	4,457	408	4,865
LIBERAL ARTS	4,167	309	4,476
NAT SCIENCES	4,330	291	4,621
NURSING	4,590	446	5,036
SOCIAL WORK	4,374	329	4,703

**2008-2009  
CONTINUING NONRESIDENT  
( ENTERED SPRING 2004 OR EARLIER)**

COLLEGE	2007-08 FLAT RATE TUITION	PROPOSED INCREASE	2008-09 FLAT RATE TUITION
ARCHITECTURE	8,486	1,009	9,495
BUSINESS	9,279	755	10,034
COMMUNICATION	8,879	685	9,564
EDUCATION	8,886	669	9,555
ENGINEERING	9,155	593	9,748
FINE ARTS	8,981	654	9,635
GEOSCIENCES	8,908	853	9,761
LIBERAL ARTS	8,689	741	9,430
NAT SCIENCES	8,908	660	9,568
NURSING	8,773	995	9,768
SOCIAL WORK	9,219	843	10,062

**2009-2010  
CONTINUING NONRESIDENT  
( ENTERED SPRING 2004 OR EARLIER)**

COLLEGE	2008-09 FLAT RATE TUITION	PROPOSED INCREASE	2009-10 FLAT RATE TUITION
ARCHITECTURE	9,495	830	10,325
BUSINESS	10,034	699	10,733
COMMUNICATION	9,564	605	10,169
EDUCATION	9,555	639	10,194
ENGINEERING	9,748	614	10,362
FINE ARTS	9,635	697	10,332
GEOSCIENCES	9,761	893	10,654
LIBERAL ARTS	9,430	688	10,118
NAT SCIENCES	9,568	640	10,208
NURSING	9,768	961	10,729
SOCIAL WORK	10,062	739	10,801

**2008-2009  
INTERMEDIATE NONRESIDENT  
( ENTERED AFTER SPRING 2004 AND BEFORE SUMMER 2006)**

COLLEGE	2007-08 FLAT RATE TUITION	PROPOSED INCREASE	2008-09 FLAT RATE TUITION
ARCHITECTURE	8,956	1,065	10,021
BUSINESS	9,749	795	10,544
COMMUNICATION	9,350	722	10,072
EDUCATION	9,356	706	10,062
ENGINEERING	9,626	625	10,251
FINE ARTS	9,452	690	10,142
GEOSCIENCES	9,379	899	10,278
LIBERAL ARTS	9,160	782	9,942
NAT SCIENCES	9,379	696	10,075
NURSING	9,244	1,049	10,293
SOCIAL WORK	9,690	888	10,578

**2009-2010  
INTERMEDIATE NONRESIDENT  
( ENTERED AFTER SPRING 2004 AND BEFORE SUMMER 2006)**

COLLEGE	2008-09 FLAT RATE TUITION	PROPOSED INCREASE	2009-10 FLAT RATE TUITION
ARCHITECTURE	10,021	877	10,898
BUSINESS	10,544	737	11,281
COMMUNICATION	10,072	639	10,711
EDUCATION	10,062	674	10,736
ENGINEERING	10,251	648	10,899
FINE ARTS	10,142	736	10,878
GEOSCIENCES	10,278	942	11,220
LIBERAL ARTS	9,942	727	10,669
NAT SCIENCES	10,075	675	10,750
NURSING	10,293	1,014	11,307
SOCIAL WORK	10,578	779	11,357

**2008-2009  
NEW NONRESIDENT ( ENTERED SUMMER 2006 OR LATER)**

COLLEGE	2007-08 FLAT RATE TUITION	PROPOSED INCREASE	2008-09 FLAT RATE TUITION
ARCHITECTURE	12,624	1,490	14,114
BUSINESS	14,253	1,132	15,385
COMMUNICATION	12,861	995	13,856
EDUCATION	12,864	973	13,837
ENGINEERING	13,734	875	14,609
FINE ARTS	13,293	961	14,254
GEOSCIENCES	13,018	1,245	14,263
LIBERAL ARTS	12,272	1,064	13,336
NAT SCIENCES	12,896	960	13,856
NURSING	13,206	1,481	14,687
SOCIAL WORK	12,800	1,197	13,997

**2009-2010  
NEW NONRESIDENT ( ENTERED SUMMER 2006 OR LATER)**

COLLEGE	2008-09 FLAT RATE TUITION	PROPOSED INCREASE	2009-10 FLAT RATE TUITION
ARCHITECTURE	14,114	1,225	15,339
BUSINESS	15,385	1,045	16,430
COMMUNICATION	13,856	882	14,738
EDUCATION	13,837	930	14,767
ENGINEERING	14,609	906	15,515
FINE ARTS	14,254	1,024	15,278
GEOSCIENCES	14,263	1,305	15,568
LIBERAL ARTS	13,336	991	14,327
NAT SCIENCES	13,856	931	14,787
NURSING	14,687	1,429	16,116
SOCIAL WORK	13,997	1,055	15,052

**TUITION POLICY ADVISORY COMMITTEE PROPOSED TUITION INCREASES FOR 2008-2009 AND 2009-2010**

**GRADUATE STUDENTS**

**2008-2009**

**RESIDENT**

COLLEGE	2007-08 AVG BILL	PROPOSED INCREASE	2008-09 AVG BILL
ARCHITECTURE	3,425	362	3,787
BUSINESS	3,041	144	3,185
COMMUNICATION	3,392	277	3,669
EDUCATION	3,210	221	3,431
ENGINEERING	3,620	250	3,870
FINE ARTS	3,522	257	3,778
GEOSCIENCES	3,203	313	3,516
INFORMATION	3,321	658	3,979
LIBERAL ARTS	3,059	209	3,269
NAT SCIENCES	3,154	215	3,369
NURSING	3,420	399	3,819
PHARMACY	3,198	422	3,620
PUBLIC AFFAIRS	3,270	321	3,591
SOCIAL WORK	3,460	312	3,773

**2009-2010**

**RESIDENT**

COLLEGE	2008-09 AVG BILL	PROPOSED INCREASE	2009-10 AVG BILL
ARCHITECTURE	3,787	328	4,115
BUSINESS	3,185	153	3,338
COMMUNICATION	3,669	238	3,907
EDUCATION	3,431	187	3,618
ENGINEERING	3,870	259	4,129
FINE ARTS	3,778	276	4,054
GEOSCIENCES	3,516	332	3,848
INFORMATION	3,979	338	4,317
LIBERAL ARTS	3,269	213	3,482
NAT SCIENCES	3,369	229	3,598
NURSING	3,819	314	4,133
PHARMACY	3,620	385	4,005
PUBLIC AFFAIRS	3,591	330	3,921
SOCIAL WORK	3,773	273	4,046

**2008-2009**

**CONTINUING NONRESIDENT**

( ENTERED SPRING 2004 OR EARLIER)

COLLEGE	2007-08 AVG BILL	PROPOSED INCREASE	2008-09 AVG BILL
ARCHITECTURE	6,284	480	6,765
BUSINESS	5,950	262	6,212
COMMUNICATION	6,205	395	6,601
EDUCATION	6,094	339	6,434
ENGINEERING	6,521	368	6,889
FINE ARTS	6,416	375	6,791
GEOSCIENCES	6,042	432	6,474
INFORMATION	6,218	776	6,994
LIBERAL ARTS	5,956	327	6,284
NAT SCIENCES	6,087	333	6,421
NURSING	6,298	517	6,815
PHARMACY	5,980	540	6,520
PUBLIC AFFAIRS	6,114	439	6,554
SOCIAL WORK	6,470	431	6,901

**2009-2010**

**CONTINUING NONRESIDENT**

( ENTERED SPRING 2004 OR EARLIER)

COLLEGE	2008-09 AVG BILL	PROPOSED INCREASE	2009-10 AVG BILL
ARCHITECTURE	6,765	448	7,213
BUSINESS	6,212	274	6,486
COMMUNICATION	6,601	358	6,959
EDUCATION	6,434	308	6,742
ENGINEERING	6,889	380	7,269
FINE ARTS	6,791	396	7,187
GEOSCIENCES	6,474	453	6,927
INFORMATION	6,994	459	7,453
LIBERAL ARTS	6,284	334	6,618
NAT SCIENCES	6,421	350	6,771
NURSING	6,815	434	7,249
PHARMACY	6,520	505	7,025
PUBLIC AFFAIRS	6,554	451	7,005
SOCIAL WORK	6,901	393	7,294

**2008-2009**

**NEW NONRESIDENT (ENTERED AFTER SPRING 2004)**

COLLEGE	2007-08 AVG BILL	PROPOSED INCREASE	2008-09 AVG BILL
ARCHITECTURE	6,764	503	7,267
BUSINESS	6,357	285	6,643
COMMUNICATION	6,750	418	7,168
EDUCATION	6,538	362	6,901
ENGINEERING	6,960	391	7,352
FINE ARTS	6,892	398	7,289
GEOSCIENCES	6,582	455	7,036
INFORMATION	6,660	799	7,459
LIBERAL ARTS	6,387	350	6,738
NAT SCIENCES	6,554	356	6,910
NURSING	6,762	540	7,302
PHARMACY	6,586	563	7,149
PUBLIC AFFAIRS	6,589	462	7,051
SOCIAL WORK	6,797	454	7,250

**2009-2010**

**NEW NONRESIDENT (ENTERED AFTER SPRING 2004)**

COLLEGE	2008-09 AVG BILL	PROPOSED INCREASE	2009-10 AVG BILL
ARCHITECTURE	7,267	472	7,739
BUSINESS	6,643	298	6,941
COMMUNICATION	7,168	382	7,550
EDUCATION	6,901	331	7,232
ENGINEERING	7,352	403	7,755
FINE ARTS	7,289	420	7,709
GEOSCIENCES	7,036	476	7,512
INFORMATION	7,459	482	7,941
LIBERAL ARTS	6,738	358	7,096
NAT SCIENCES	6,910	374	7,284
NURSING	7,302	458	7,760
PHARMACY	7,149	529	7,678
PUBLIC AFFAIRS	7,051	475	7,526
SOCIAL WORK	7,250	417	7,667

**TUITION INCREASES FOR 2008-2009 AND 2009-2010**

**PROFESSIONAL STUDENTS**

**2008-2009  
BUSINESS (MBA)**

RESIDENCY	2007-08 AVG BILL	PROPOSED INCREASE	2008-09 AVG BILL
RESIDENT	10,643	1,042	11,685
CONTINUING NONRES	18,864	448	19,312
NEW NONRESIDENT	19,299	458	19,758

**2008-2009  
BUSINESS (MPA)**

RESIDENCY	2007-08 AVG BILL	PROPOSED INCREASE	2008-09 AVG BILL
RESIDENT	8,803	681	9,483
CONTINUING NONRES	15,749	375	16,124
NEW NONRESIDENT	16,217	386	16,603

**2008-2009  
LAW**

RESIDENCY	2007-08 AVG BILL	PROPOSED INCREASE	2008-09 AVG BILL
RESIDENT	9,852	2,264	12,116
CONTINUING NONRES	16,707	2,426	19,132
NEW NONRESIDENT	17,129	2,436	19,565

**2008-2009  
PHARMD**

RESIDENCY	2007-08 AVG BILL	PROPOSED INCREASE	2008-09 AVG BILL
RESIDENT	5,330	622	5,952
CONTINUING NONRES	14,964	850	15,813
NEW NONRESIDENT	16,003	874	16,878

**2009-2010  
BUSINESS (MBA)**

RESIDENCY	2008-09 AVG BILL	PROPOSED INCREASE	2009-10 AVG BILL
RESIDENT	11,685	910	12,595
CONTINUING NONRES	19,312	507	19,819
NEW NONRESIDENT	19,758	518	20,276

**2009-2010  
BUSINESS (MPA)**

RESIDENCY	2008-09 AVG BILL	PROPOSED INCREASE	2009-10 AVG BILL
RESIDENT	9,483	669	10,152
CONTINUING NONRES	16,124	425	16,549
NEW NONRESIDENT	16,603	437	17,040

**2009-2010  
LAW**

RESIDENCY	2008-09 AVG BILL	PROPOSED INCREASE	2009-10 AVG BILL
RESIDENT	12,116	2,351	14,467
CONTINUING NONRES	19,132	2,531	21,663
NEW NONRESIDENT	19,565	2,542	22,107

**2009-2010  
PHARMD**

RESIDENCY	2008-09 AVG BILL	PROPOSED INCREASE	2009-10 AVG BILL
RESIDENT	5,952	660	6,612
CONTINUING NONRES	15,813	913	16,726
NEW NONRESIDENT	16,878	940	17,818

**FLAT RATE TUITION AS A PERCENT OF A FULL LOAD**

**UNDERGRADUATE AND GRADUATE**

SCH	UNDERGRADUATE	GRADUATE		
	RESIDENT & ALL NONRESIDENT	RESIDENT	CONTINUING NONRESIDENT	NEW NONRESIDENT
1	30%	27%	21%	21%
2	37%	38%	33%	33%
3	44%	44%	39%	41%
4	51%	57%	52%	51%
5	58%	68%	61%	60%
6	65%	73%	70%	71%
7	72%	82%	80%	81%
8	80%	96%	90%	93%
9	80%	100%	100%	100%
10	80%	109%	108%	108%
11	80%	115%	113%	115%
12	100%	120%	125%	121%
13	100%	127%	132%	129%
14	100%	132%	140%	133%
15	100%	137%	147%	142%
<b>FULL LOAD =</b>	12+ SCH	9 SCH	9 SCH	9 SCH

**PROFESSIONAL**

SCH	BUSINESS (MBA)	BUSINESS (MPA)		LAW	PHARMD
	RESIDENT & ALL NONRESIDENT	RESIDENT	ALL NONRESIDENT	RESIDENT & ALL NONRESIDENT	RESIDENT & ALL NONRESIDENT
1	30%	30%	27%	22%	30%
2	35%	38%	32%	27%	36%
3	40%	46%	37%	31%	43%
4	45%	53%	44%	39%	49%
5	50%	60%	51%	47%	55%
6	55%	67%	58%	55%	62%
7	60%	73%	65%	62%	68%
8	65%	80%	72%	69%	75%
9	70%	86%	79%	76%	81%
10	75%	89%	85%	81%	87%
11	80%	94%	89%	86%	94%
12	85%	97%	94%	91%	100%
13	90%	100%	100%	95%	100%
14	95%	104%	105%	100%	100%
15	100%	107%	109%	105%	100%
<b>FULL LOAD =</b>	15 SCH	13 SCH	13 SCH	14 SCH	12+ SCH

**SUMMER SESSION FLAT RATE TUITION**

For each category of students (undergraduates, graduate students, and professional students), the charge for the total number of SCH taken in the summer will be 85% of the charge for that number of SCH in the long semesters.

**DOUBLE MAJORS**

UNDERGRADUATE: The higher of the two colleges' flat-rate tuition is charged.

GRADUATE: The average cost of the flat-rate tuition in the two programs is charged if neither is in a professional program.

PROFESSIONAL: For degrees involving at least one professional program, the flat-rate tuition is proportional to the number of total hours taken in each program.